



Fiscal Note
H.B. 248 2nd Sub. (Gray)
2024 General Session
Inmate Amendments
by Ballard, M. (Ballard, Melissa.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|-------------|-------------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$(440,800) | \$(221,900) | \$(662,700) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|--|---------|-------------|-------------|
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state revenue. | | | |
| Expenditures | FY 2024 | FY 2025 | FY 2026 |
| General Fund | \$0 | \$190,800 | \$190,800 |
| General Fund, One-time | \$0 | \$221,900 | \$0 |
| Income Tax Fund | \$0 | \$250,000 | \$250,000 |
| Total Expenditures | \$0 | \$662,700 | \$440,800 |
| Enactment of this legislation could cost the Department of Health and Human Services \$190,800 ongoing beginning in FY 2025 and \$21,900 one time in FY 2025 for staffing required to fulfill increased clinical assessments. Furthermore, enactment of this legislation could cost the Department of Corrections \$200,000 one-time in FY 2025 for costs associated with the implementation and execution of an incentive program as required by the bill's provisions. The agency has indicated they can absorb these costs. Additionally, enactment of this legislation could cost the Utah Board of Higher Education \$250,000 ongoing beginning in FY 2025 from the Income Tax Fund for part-time staff across five institutions to administer prison education programs. | | | |
| Net All Funds | FY 2024 | FY 2025 | FY 2026 |
| | \$0 | \$(662,700) | \$(440,800) |

Local Government

UCA 36-12-13(2)(c)

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|---|
| Enactment of this legislation likely will not result in direct, measurable costs for local governments. |
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Individuals & Businesses

UCA 36-12-13(2)(c)

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| Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses. |
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.